



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☐

Soccer ☐

Softball ☒

Volleyball ☐

REGION # 14 BOYS ☐ or GIRLS ☒

Held at Wolfe County Sports Complex

Dates May 27, 28, 29 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$ 5.00	\$ 2795.00	
	Broadcasting			
	Sponsorship		\$ 1260.00	
	TOTAL REVENUE (1)			\$ 4055.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1743.00	
	Trophies		\$ 500.87	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 671.80	
	TOTAL EXPENSES (2)			\$ 2915.67
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 1139.33
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 170.90	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 968.43
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 968.43

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Breathitt		Powell	\$ 129.12	Jenkins	\$ 193.68
Jackson	\$ 64.56	Perry	\$129.12	Estill	\$ 258.24
Hazard	\$ 64.56				
Letcher	\$ 64.56				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	165
2	181
3	213
4	
5	
6	
7	
Total	559

Robert Scott Cress
MANAGER

Wolfe Co High School
SCHOOL

606-495-5760
DAYTIME PHONE